

**California Department of Veterans Affairs
Governors Budget 2004-05**

Summary by Program	Expenditures (\$1,000)		
	2003-04 (Estimated)	Proposed 2004-05	Change
<u>State Operations</u>			
10 Farm and Home Loans to Veterans	\$ 189,725	\$ 182,508	-3.8%
California Veterans Board	(67)	(67)	0.0%
20 Veterans Claims and Rights	1,750	1,748	-0.1%
30 Care of Sick and Disabled Veterans	108,917	105,721	-2.9%
40 Farm and Home Loans to National Guard Members	45	38	-15.6%
45 Veterans Memorials	30	33	10.0%
46 Northern California Veterans Cemetery	-	-	N/A
50 General Administration	2,825	6,900	144.2%
50.01a California Veterans Board	(91)	(91)	0.0%
Distributed General Administration	-2,825	-6,900	144.2%
	<u>\$ 300,467</u>	<u>\$ 290,048</u>	-3.5%
<u>Local Assistance (County Veterans Services Offices)</u>			
Veterans Claims & Rights	\$ 2,350	\$ 2,350	0.0%
Medi-Cal Cost Avoidance	\$ 838	\$ 838	0.0%
Veterans Service Office Fund	\$ 470	\$ 470	0.0%
	<u>\$ 3,658</u>	<u>\$ 3,658</u>	0.0%